



Net Expenses 2017-2018 **\$178,150**

Education Programs	\$42,200	24%
Garden Programs	\$11,000	
Social Emotional Curriculum	\$10,000	
Assemblies	\$7,000	
Understanding Differences	\$5,500	
Science Friday	\$3,500	
Parent Education	\$2,500	
Farm-to-Table	\$2,000	
Ready to Read	\$700	
STEAM+ Materials & Equipment	\$37,300	21%
Technology Resources	\$11,000	
Library Resources	\$10,000	
Science Resources	\$7,500	
Physical Education Resources	\$4,000	
Integrated Arts Resources	\$3,000	
Iron Dolphins	\$1,800	
Other Grants & Classroom Support	\$40,250	23%
Classroom Mini Grants	\$16,700	
Playground Supervision	\$6,000	
School Equipment	\$5,000	
Academic Support	\$4,500	
Other Grants (Magazine Subscriptions)	\$4,300	
Team Up	\$2,500	
Misc. School Support	\$1,250	
School Community Programs & Events	\$23,150	13%
Staff Appreciation	\$4,500	
Countdown to Summer	\$3,150	
Harvest Fest	\$2,650	
Family Dance	\$2,500	
Dads' Club	\$2,500	
Spirit Wear	\$1,500	
Heights Cares	\$1,500	
Student Spirit Award	\$1,500	
Directory	\$1,300	
Kindergarten Parent Social	\$1,000	
Welcome Morning	\$750	
6th Grade Promotion	\$300	
Arts	\$19,300	11%
Music Education	\$7,500	
Drama	\$6,000	
Cultural Heights	\$5,500	
Talent Show	\$200	
Reflections	\$100	
Student Clubs	\$11,500	6%
Administration	\$4,450	2%