



Total Expenditures 2016-2017		\$	155,875
Education Programs	\$	56,500	36%
Foreign Language	\$	11,500	
Garden Programs/Outdoor Education	\$	10,000	
Social Emotional Curriculum	\$	10,000	
Understanding Differences Revamp	\$	8,000	
Assemblies	\$	5,000	
Ready to Read	\$	4,000	
Understanding Differences	\$	3,000	
Parent Education	\$	2,500	
Science Friday	\$	2,500	
STEAM+ Materials & Equipment	\$	28,725	18%
Science Resources	\$	8,525	
Library Resources	\$	6,000	
Physical Education Resources	\$	2,700	
Technology Resources	\$	10,000	
Integrated Arts Resources	\$	1,500	
Other Grants & Classroom Support	\$	25,000	16%
Classroom Mini Grants	\$	13,000	
Other Grants	\$	3,500	
Academic Support	\$	3,000	
Team Up	\$	2,500	
Playground Supervision	\$	2,400	
Misc. School Support	\$	600	
School Community Programs & Events	\$	17,050	11%
School Community Events	\$	8,750	
Staff Appreciation	\$	4,000	
Heights Cares	\$	1,600	
Student Spirit Award	\$	1,500	
Directory	\$	1,200	
Arts	\$	17,000	11%
Music and Arts Education	\$	11,500	
Drama	\$	5,000	
Talent Show	\$	300	
Reflections	\$	200	
Student Clubs	\$	8,000	5%
Administration	\$	3,600	2%