



2022 - 2023 ADOPTED Budget
Board Adopted: 5/11/2022
Association Adopted: 5/27/2022

	Income	Expense
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Administration

Bank Fees		\$ -
Insurance - nonemployee		\$ 1,100
Professional Services Fees		\$ 780
PTA Operational		\$ 6,503
Total Administration	\$ -	\$ 8,383

Arts

Art Show		\$ -
Cultural Heights	\$ 2,000	\$ 7,000
Drama	\$ 3,000	\$ 10,000
<i>Integrated Arts Resources *</i>		\$ 7,000
Music Education	\$ 2,000	\$ 6,000
Talent Show		\$ 1,000
Total Arts	\$ 7,000	\$ 31,000

Education

Academic Support		\$ 1,500
Assemblies		\$ 4,000
Classroom Mini Grants		\$ 15,500
Classroom Subscription		\$ 4,500
Farm To Table		\$ -
Garden Programs	\$ -	\$ 2,850
Restricted Garden Rebuild		\$ 7,500
Iron Dolphins		\$ -
<i>Library Resources *</i>		\$ 1,000
Other School Support		\$ 1,500
Parent Education		\$ -
<i>Physical Education Resources</i>		\$ 3,000
Ready to Read / EAR		\$ 1,000
School Equipment		\$ 1,000
Science Friday		\$ 3,200
<i>Science Resources *</i>		\$ 3,000
Social Emotional Curriculum		\$ 500
Student Clubs		\$ -
Team Up		\$ -
<i>Technology Resources *</i>		\$ 1,000
Understanding Differences		\$ -
Total Education	\$ -	\$ 51,050

Fundraising

Annual Giving Campaign	\$ 75,000	\$ 11,000
Corporate Matching	\$ 10,000	
Total Annual Giving Campaign	\$ 85,000	\$ 11,000
General Donations	\$ -	
Jogathon	\$ -	\$ -
Membership Fees to Council		\$ 1,588
Raffle	\$ -	\$ 20
Passive Fundraising	\$ 1,000	
Spring Fundraiser - General	\$ 55,000	\$ 15,100
Spring Fundraiser - Paddle Raise	\$ -	\$ -
Total Spring Fundraiser	\$ 55,000	\$ 15,100
Total Fundraising	\$ 141,000	\$ 27,708

Membership

Directory		\$	400
Hospitality		\$	2,625
Welcome Committee		\$	1,400
Total Membership	\$	-	\$ 4,425

School Community

Countdown To Summer	\$	-	\$ 3,500
Dads Club	\$	-	\$ 4,700
Dancefest	\$	2,500	\$ 2,500
Family Dance			\$ 2,000
Harvest Festival	\$	-	\$ 4,000
Heights Cares	\$	700	\$ 700
Kinder Social			\$ 1,000
Other Social			\$ 1,000
Playground Supervision			\$ -
Sixth Grade Promotion			\$ 7,000
Spirit Wear	\$	-	\$ 4,000
Staff Appreciation			\$ 5,000
Student Spirit Award			\$ -
Used Book	\$	-	\$ -
Yearbook	\$	-	\$ 100
Total School Community	\$	3,200	\$ 35,500

Uncategorized

Other Income - Interest

TOTAL	\$	151,200	\$ 158,066
Net Income (Loss)	\$	(6,866)	

* STEAM+ Programs